

**SJC BOARD
WORK SESSION MINUTES
April 28, 2025**

The Work Session was called to order at 5:00 p.m. with the following Board members present:

Valerie Uselman, Chairperson
R. Shane Chair, Vice Chairperson
Evelyn Benny, Secretary
Joseph Rasor, Member
Bev Taylor, Member
GloJean Todacheene, Member

Staff Members Attending:

San Juan College Administrators and Staff in Attendance Included:

Edward DesPlas, Boomer Appleman, Michael Ottinger, Kerri Langoni Carpenter, Lorenzo Reyes, Yolanda Benally, Gwyn Adams, Mystelle Beasley, Josh Bishop, Troy Brown, Sherri Cummins, Veronica Evans, Kris Harrelson, Nicholle Liessmann, Roy Lytle, Hannah Messenger, Lizbeth Moreno, Sherry Paxson, Elizabeth Phelps, Harley Prinster, Eddy Rawlinson, Chris Rosen, Rhonda Schaefer, Gerald Williams, and Donna Ellis, Recorder

Guest(s):

Topics Discussed Included:

1. Questions on Board Agenda Items

None.

2. Fiscal Year 2025 Year-End Budget Adjustment Request

The revised year-end budget for Fiscal Year 2024/2025 was presented to the Trustees. The budget largely aligns with, and reflects, the plans that were previously set for the fiscal year.

3. Fiscal Year 2026 Original Budget Request

Edward DesPlas confirmed that this work is consistent with recent Work Session discussions on the topic. The proposed budget is designed to support the College's operations and strategic priorities for the upcoming fiscal year.

4. Update to Facilities Master Plan

An updated Facilities Master Plan, developed internally, was shared with the Trustees. The presentation covered completed projects, ongoing work, and newly proposed additions.

5. Priorities for Capital Funding Requests for New Mexico Higher Education Department

The Trustees were briefed on the College's top two priority projects slated for state funding requests in the upcoming capital cycle.

Meeting adjourned at 6:06 p.m.